

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR AA STREAM

1	Name of the College/Institute: B S Bandekar College Of Fine Art (Applied Art) Code: AA0003 Stream: AA Year: 2026-27 Location: Village Survey No. 54/01, Near Forest Bhavan, Salaiwada, Taluka SAWANTWADIDistrict SINDHUDURGAPin Code 416510State MAHARASHTRA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	27273	2727	30000
	Fee for Academic Year 2024-25	Approved	27272	2728	30000
	Fee for Academic Year 2023-24	Approved	16818	1682	18500
	Fee for Academic Year 2022-23	Approved	17273	1727	19000
	Fee for Academic Year 2021-22	Approved	26642	3358	30000
	Fee for Academic Year 2020-21	Approved	26642	3358	30000
	Fee for Academic Year 2019-20	Approved	44404	5596	50000
b)	Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 57000			
	C) Year of recognition by respective council/Government :	1998			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4034365	27445
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	83787	570
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4118152	28015
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2744673	18671
4.2.1	a) Less income	3551202	24158
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3311623	22528
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (99349) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3311623	22528
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	331162	2253
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	152003	1034
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	808500	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	120090	817
4.5	Total of (4.2.2.2 to 4.4)	4723378	32132
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	147	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(90+0+24+0+1+4) (Excluding TFWS, J&K, and Repeaters)	119	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	147	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	32132	

	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	32132
10	Development fee (10% of 4.9.1)	3213
4.10.1	Total fee (4.9.1 + 4.10)	35345
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 63% - Add = 161	161
4.10.3	Total Development Fee (4.10 + 4.10.2-(3374)) or Limited 15% of Tuition Fee(4.9.1- (4820)) whichever is less.	3374
4.10.4	Total Fee (4.9.1 + 4.10.3)	35506

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3510388
2	Library Fee / Library Maintenance Income	1814
3	L.C. (Leaving Certificate) Fees Income	1000
4	Sale of Prospectors Brochure	38000
Total		3551202

Date

Place



CHAIRMAN
Governing Council

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)