

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR AA STREAM

1	<b>Name of the College/Institute:</b> B S Bandekar College Of Fine Art (Applied Art) <b>Code:</b> AA0003 <b>Stream:</b> AA <b>Year:</b> 2026-27 <b>Location:</b> Village Survey No. 54/01, Near Forest Bhavan, Salaiwada, Taluka SAWANTWADI District SINDHUDURGAPin Code 416510 State MAHARASHTRA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	27273	2727	30000
	Fee for Academic Year 2024-25	Approved	27272	2728	30000
	Fee for Academic Year 2023-24	Approved	16818	1682	18500
	Fee for Academic Year 2022-23	Approved	17273	1727	19000
	Fee for Academic Year 2021-22	Approved	26642	3358	30000
	Fee for Academic Year 2020-21	Approved	26642	3358	30000
	Fee for Academic Year 2019-20	Approved	44404	5596	50000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 57000</b>			
	C) Year of recognition by respective council/Government : 1998				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4034365	27445
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	83787	570
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4118152</b>	<b>28015</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2744673	18671
4.2.1	a) Less income	3551202	24158
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3311623</b>	<b>22528</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (99349) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3311623</b>	<b>22528</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	331162	2253
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	152003	1034
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	808500	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	120090	817
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4723378</b>	<b>32132</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	147	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(90+0+24+0+1+4) (Excluding TFWS, J&K, and Repeaters)	119	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	147	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>32132</b>	

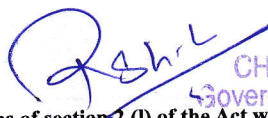
	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	32132
4.10	Development fee (10% of 4.9.1)	3213
4.10.1	Total fee (4.9.1 + 4.10)	35345
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 63% - Add = 161	161
4.10.3	Total Development Fee (4.10 + 4.10.2-(3374)) or Limited 15% of Tuition Fee(4.9.1- (4820)) whichever is less.	3374
4.10.4	Total Fee (4.9.1 + 4.10.3)	35506

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3510388
2	Library Fee / Library Maintenance Income	1814
3	L.C. (Leaving Certificate) Fees Income	1000
4	Sale of Prospectors Brochure	38000
<b>Total</b>		<b>3551202</b>

Date

Place

 CHAIRMAN  
Governing Council

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)